

To: Mayor and City Councilors

From: Rich Olson, City Manager

Date: January 24, 2013

Re: Update – Weatherization Program

One of the provisions included in the Mayor's Energy Efficiency Commission recommendations is to have staff report back to the Council once per quarter on the program's progress. Attached, you will find a copy of the recommendation report, which includes a column entitled "Updates - January 28, 2013". Since we have completed the calendar year 2012, I thought it would be beneficial if we provided an update on the work Dennis Gordon has done over the past 12+ months.

In 2012, the City completed 118 energy audits. Since January 1, 2013, 24 additional energy audits have been competed. After the initial walkthrough by Dennis Gordon, he determined that 25 homes were beyond the scope of the weatherization program. The primary reason for such a determination was that the \$4,500, which the City has committed to weatherization on individual homes, would not prove any benefit to the property owner because the home was in such a dilapidated state. Even though weatherizing these structures would not accomplish the goals of the program, that does not mean that the homes are uninhabitable.

To date this fiscal year, 24 homes have been weatherized. The City has not seen the number of applications we anticipated for the program. In an effort to promote the program, a letter was sent to all property owners who had an energy efficiency rating of approximately \$1.50 per square foot. A total of 123 letters were sent. The City received 29 responses and twenty-four energy audits have been scheduled. Upon visual inspection, seven homes were determined to be beyond the scope of the weatherization program. Three homes are waiting to be weatherized.

In addition, the City has partnered with the ECSU Community Development Program to weatherize six homes that are currently under renovation. The weatherization work will be completed this fiscal year on these homes.

Staff is considering a second round of letters for those home owners with an energy efficiency rating above \$1 per square foot. It is disturbing to staff that we do not have a waiting list of homes to be weatherized.

Placing the Energy Efficiency Rating for all dwellings in the City on the website has become a challenge due to the size of the file, and it is not practical for us to do this. Instead, staff has decided to place on the website a query-based solution where a citizen would request the data on

an address online and the information would be sent to them by email. There are a number of dwellings for which we have been unable to secure the square footage information from the County's tax records. However, if a query is received for those dwellings and the customer provides the square footage information to us, we will be able to compute the rating for them. We hope to have this section of the website completed and ready for use by February 1, 2013.

The City is ready to send to the Salvation Army our annual contribution of \$10,000 to assist customers with utility bills. In addition, \$1,918.10 has been donated to supplement this amount by our customers and it will be included in the total contribution. I have not been able to schedule an appointment with representatives of the Salvation Army to discuss the issues brought forward by the Energy Commission with regard to the parameters for providing this assistance.

RCO/vdw

1. Goal - To develop a public that is knowledgeable of ways and means to reduce their electrical usage.

(4)	(3)	(2)			(I)		Sub- Section
Inspect dwellings of persons requesting a third extension to ensure they have an operational cycle and save switch and consider a blower door test, if their dwelling's efficiency rating warrants it.	Require all persons seeking a third extension on their electric bill within a year to take a seminar on energy efficiency strategies before the third extension is granted.	Amend the utility service policies to include the disclosure of the Dwelling Efficiency Rating and the approximate dollar cost for the structure at the time of sign up and add these ratings to the city's website for full public disclosure.	c. Put this information on the city's website.	b. Develop a Dwelling Efficiency Rating scale that will rate the efficiency of every housing unit in the city based on kWh/sq. ft.	a. Using historical electrical usage data for the last three years, place every housing unit in the city on an "Approximate Cost Scale" so that citizens can determine approximate electrical cost associated with each dwelling.	Develop two rating scales to communicate approximate cost and efficiency of each dwelling unit:	Action Steps
Energy Officer	Customer Service, Energy Officer	City Manager			City Manager		Responsibility
Time	Time to develop seminar	Time			Time		Cost/Impact
July 1, 2012	June 30, 2012	June 30, 2012			October, 2012		To be completed
Began on October 1, 2012	In Process	Need to address software issues	February 1, 2013 – Query based	October 2012	Completed	Completed	Update 1-24-13

(9)	(8)	(7)	(6)	(5)
More aggressively pursue criminal action under state law against contractors or citizens who disconnect load management switches.	Develop a plan to expand the usage of load management switches which includes a component that raises public awareness as to the importance of these devices. This plan will determine what if any changes or additions should be made to the City Code or other pertinent procedures.	Reformat the electric bill so it is easier to distinguish the electric charges from the other charges on the bill and to draw attention to the city's energy assistance program for the purpose of increasing donations.	Require citizens receiving city money through the Salvation Army for payment of their utility bills to attend the educational seminar mentioned above before receiving payment.	Develop a comprehensive communications plan that includes but is not limited to: city officials presenting to community groups, use of public television, the city's website, billboards, developing information for teachers to use with students, continuing to offer tips through the bill, and a doorto-door campaign for delivering energy saving kits to dwellings with poor efficiency ratings.
City Manager City Council	Load Management Tech, City Manager City Council	Customer Service, City Manager	Customer Service Energy Officer Salvation Army staff	Customer Service Energy Officer City Manager City Council
Time	\$35,000	Time/Softwar	Time	Time to develop materials needed
August 31, 2012	September 30, 2012	January 1, 2013	July 1, 2012	August 31, 2012
Ongoing	In Process – An issue has occurred with load management switch	Will be dependent on software migration	Funds to the Salvation Army will be distributed in January 2013. (Seminar in process of development)	In Process

2. Goal - To modify city codes as needed and to improve the efficiency and capacity of code enforcement

(6)	(5)	(4)	(3)		(2)	(1)	Sub- Section
Modify the City Code to allow staff to utilize "chronic offender" statute (Appendix 1)	Make the amendments to the city code as outlined in Appendix 1 attached to this document.	Add an additional code enforcement officer	be boarded up from 12 to 6 months. At 6 months aggressively move to demo the boarded up dwellings that are declared unsound or take the owners of boarded up dwellings declared sound to court.		Increase the amount of money budgeted to demolish dwellings in the city budget.	Annually conduct a windshield inspection of all streets within the city to identify code violation, whether building, zoning and/or nuisance and then direct appropriate action to be taken to address the issues discovered. Report findings annually to the City Council	Action Steps
City Manager City Council	City Council	City Manager City Council	officers, Building Inspections Dept. City Manager City Council	•	City Manager City Council	City Manager City Council	Responsibility
Time	Time	\$9,060	Attorney costs		\$18,000	Time	Cost/Impact
September 1, 2012	September 1, 2012	July 1, 2012	July 1, 2012		July 1, 2012	September 15,	To be completed
Adopted 7-23-12	Refer to Update on Appendix 1	Darrell Cross hired as Code Enforcement Officer effective 9-11-12	Code afficiaca /-23-17	rehab/condemnation.	Approved in FY 12-13 budget. This FY, six structures have been condemned/demolished; 15 others have been abated by owners; and 12 others are currently going thru the process of	Update competed for 2012	Update 9-24-12

3. Goal - To strengthen the city's existing rental inspection program

1. Goal - To strengthen and expand the city's current weatherization program

Sub- Section	Action Steps	Responsibility	Cost/Impact	To be completed	Update 9-24-12
	Develop a Dwelling Efficiency Rating scale that will rate the efficiency of				
(2)	every housing unit in the city based on kWh per sq. ft. This scale will be used to determine the prioritization of housing units needing weatherization.	City Manager	Time	May 31,2012	Complete
(2)	Increase the amount budgeted for weatherization to \$200,000 annually.	City Council	\$100,000	July 1, 2012	Adopted in FY 12-13 Budget
(3)	Expand the weatherization program to include rental dwellings so as to tap into the Federal Weatherization Program dollars.	City Council Energy Officer	Time	July 1, 2012	Federal funds are no longer available for this.
(4)	Utilize the Dwelling Efficiency Rating, average kWh usage and other objective measures to develop a priority list for dwellings needing weatherization.	Energy Officer	None	September 1, 2012	October 1, 2012
(5)	Identify, train if necessary, local contractors who can be used to supplement Martin County Community Action Inc. to weatherize dwellings.	Energy Officer City Manager	Time	September 1, 2012	The City is working with Workforce Development on this.
(6)	Reconstitute the rebate programs the city has offered in the past: \$500 for energy efficient HVAC, attic insulation and supplying hot water heater blankets, where applicable.	Energy Officer	Time \$20,000 furnaces \$5,000 insulation	July 1, 2012	Adopted in FY 12-13 Budget. Heat Pump Rebate Policy Adopted 7-23-12. Program in process.
(7)	Allocate up to \$4,500 per privately	Energy Officer	See above	July 1, 2012	On hold due to federal funding

(10)	(9)	(8)	
Provide the City Council a report of dwellings weatherized and other significant accomplishments in the area of energy conservation three times per year: January, May, & September.	Identify and recruit community agencies, such as River City CDC and The Northeast Commission who can assist renters and landlords through the Federal Weatherization Program.	Meet with landlords to make them aware of the Federal Weatherization Program and offer the City's assistance in pursuing these dollars.	owned dwelling and up to \$1,000 per rental unit to weatherize based upon established criteria and the recommendation of the energy officer.
City Manager	City Manager Mayor	City Manager Mayor	
Time	Time/Training	Time	
September 2, 2012	August 15, 2012	August, 30, 2012	
Ongoing		On hold due to federal funding cut.	cut.

APPENDIX 1

offender" etatute
45 days
45 days
45 days
90 days
90 days
45 days
45 days
45 days
45 days
Timeline

Residential Utility Service Application

In order to qualify for a Landlord, Property Owner &/or Agent residential "utility turn-on" within the City limits, the City will:

- Develop two rating scales to communicate approximate cost and efficiency of each dwelling unit:
- citizens can determine approximate electrical cost associated with each dwelling Using historical electrical usage data for the last three years, place every housing unit in the city on an "approximate cost scale" so that
- Develop a dwelling efficiency rating scale that will rate the efficiency of every housing unit in the city based on kWh/sq. ft
- 12 owner of another residential property within the city limits, even when the account or property is listed under a different name An inspection request will automatically be generated by the Business Office anytime an applicant applies for an electrical turn-on request within the City limits, for any dwelling unit that has other residential utility accounts in the same name &/or the applicant is an owner or part
- cu) complete a property disclosure form. The utility account application already has a statement where giving false information will be grounds residential dwelling units within the City limits. If they respond yes, they will be required to list the addresses of said property **OR** required to The City's existing utility service agreement application will be modified to include a question asking the applicant whether they own other for refusal of service rendered or disconnection of services.

owners previous code compliance history, last inspection date, etc. However the ownership listing of other applicable properties would still apply. Exception 1. Inspections Department may waive the automatic inspection requirement as listed in A above, based on the property &/or the

the dwelling unit for habitable purposes until approved by the Inspections Department. & time frames listed in A above. Said poles are to be utilized for construction related purposes only & does not give anyone permission to occupy Exception 2. Except for the required inspection, utility accounts for temporary electrical service poles are exempt from the ownership disclosure