



# MEMORANDUM

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**TO:** Mayor and City Councilors

**FROM:** Rich Olson, City Manager  
Sarah E. Blanchard, Director of Finance

**DATE:** October 3, 2013

**REF:** Consideration – Adoption of Various Budget Amendments

**Background:**

Approval of Budget Amendments for the following are requested for accounting purposes:

- 1) To record forfeiture funds received by Police Department.
- 2) To record bulletproof vest grant funds.
- 3) To record community support contributions for FY 2013/14.

**Analysis:**

The Finance Committee discussed this matter during their meeting of October 3, 2013 and recommends approval.

**Recommendation:**

By motion, adopt the attached budget amendments as presented.

**Finance Director's Office**  
**City of Elizabeth City, P. O. Box 347, Elizabeth City, NC 27907-0347**  
**Phone: (252) 337-6861 – Fax: (252) 338-8451**

## BUDGET AMENDMENTS

BE IT ORDAINED by the City Council of the City of Elizabeth City that the following amendments be made to the annual budget ordinance for the fiscal year ending June 30, 2014:

SECTION I. That the General Fund Forfeiture Funds (103220.0030) and Police Department Travel & Education (105100.1400) be increased by \$905.

(To record forfeiture funds received by Police Department.)

SECTION II. That the General Fund Bulletproof Vest Grant (103490.5104) and Police Department Bulletproof Vest Expenditure (105100.3601) be increased by \$2,000.

(To record bulletproof vest grant funds.)

SECTION III. That the General Fund Contingency (106620.6000) be decreased by \$45,100 and the following Community Support Grants be increased:

(106620.4610)	Food Bank of the Albemarle	7,500
(106620.5820)	YMCA	1,500
(106620.5830)	Kids First	6,000
(106620.4540)	Pasquotank Library	900
(106620.5866)	Port Discover	7,500
(106620.5865)	National Council of Negro Women	1,500
(106620.5840)	River City CDC	5,000
(106620.5845)	American Legion Post 84	1,500
(106620.5875)	Albemarle Hospital Foundation	10,000
(106620.5883)	SPCA	1,200
(106620.5884)	SOULS	2,500

(To record community support contributions for FY 2013/14.)

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Joseph W. Peel, Mayor

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Dianne S. Pierce-Tamplen, MMC, City Clerk