



# MEMORANDUM

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**TO:** Finance Committee  
**FROM:** Sarah E. Blanchard, Director of Finance  
**DATE:** October 1, 2013  
**REF:** Agenda Request – Budget Amendments

**Background:**

Approval of Budget Amendments for the following:

- 1) To record forfeiture funds received by Police Department.
- 2) To record bulletproof vest grant funds.
- 3) To record community support contributions for FY 2013/14.

**Recommendation:**

By motion, recommend the Finance Committee forward budget amendments to City Council as presented.

**Finance Director's Office**  
**City of Elizabeth City, P. O. Box 347, Elizabeth City, NC 27907-0347**  
**Phone: (252) 337-6861 – Fax: (252) 338-8451**

**BUDGET AMENDMENTS**

**BE IT ORDAINED** by the City Council of the City of Elizabeth City that the following amendments be made to the annual budget ordinance for the fiscal year ending June 30, 2014:

**SECTION I.** That the General Fund Forfeiture Funds (103220.0030) and Police Department Travel & Education (105100.1400) be increased by \$905.

(To record forfeiture funds received by Police Department.)

**SECTION II.** That the General Fund Bulletproof Vest Grant (103490.5104) and Police Department Bulletproof Vest Expenditure (105100.3601) be increased by \$2,000.

(To record bulletproof vest grant funds.)

**SECTION III.** That the General Fund Contingency (106620.6000) be decreased by \$45,100 and the following Community Support Grants be increased:

(106620.4610)	Food Bank of the Albemarle	7,500
(106620.5820)	YMCA	1,500
(106620.5830)	Kids First	6,000
(106620.4540)	Pasquotank Library	900
(106620.5866)	Port Discover	7,500
(106620.5865)	National Council of Negro Women	1,500
(106620.5840)	River City CDC	5,000
(106620.5845)	American Legion Post 84	1,500
(106620.5875)	Albemarle Hospital Foundation	10,000
(106620.5883)	SPCA	1,200
(106620.5884)	SOULS	2,500

(To record community support contributions for FY 2013/14.)

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Joseph W. Peel, Mayor

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Dianne S. Pierce-Tamplen, MMC, City Clerk