



MEMORANDUM

TO: Finance Committee

FROM: Rich Olson, City Manager
Paul Fredette, Public Works Director

DATE: February 6, 2013

REF: Consideration – Engineering Services for Crescent Drive Sewer Repairs

BACKGROUND:

In fiscal year 2004/2005, the City Council budgeted \$3,000,000 for water and sewer improvements. One of the projects that received tentative approval at that time was a sanitary sewer improvement project on Crescent Drive between Rivershore and Parkview Drive. In 2004, preliminary design drawings were done by Hobbs Upchurch and Associates. At that time, the design consisted of a combined approach of point repairs, slip lining and sewer replacement. The total project is approximately 1200 feet long. When the project construction bids were opened, the total cost of all projects planned exceeded the capital improvement budget. The Crescent Drive project was not completed. Two years later the same section of Crescent Drive was scheduled to be resurfaced, but because the sanitary sewer had not been repaired/replaced, the Council reassigned that paving money to a different street because of the contingent liability that the sanitary sewer was to the maintenance of the new road surface.

ANALYSIS:

In the budget for the current fiscal year, (FY 12-13) the Council approved \$194,000 for the sewer project and \$149,000 for a road resurfacing project on Crescent Drive. During the past two years, the City has cleaned and inspected the Crescent Drive sewer line, and it is apparent that the replacement of the sewer line is the appropriate fix today. The City solicited qualifications statements from a number of engineers and invited McGill Associates to submit a proposal for the Crescent Drive sewer project. Attached is a copy of the McGill proposal. The scope of work is complete for both the design and the construction phases of the project. The total proposed fee is \$18,700. McGill plans to complete the design and permitting work so that we can let the construction contract in June. The anticipated construction time for this project is seven months.

STAFF RECOMMENDATION:

By motion, recommend that the City Council authorize the City Manager to enter into an engineering contract for the Crescent Drive sewer project as per the fee and scope of work in the attached proposal.