MEMORANDUM

To: Members of the Finance Committee

From: Rich Olson, City Manager

Date: April 8, 2015

Re: Consideration – River City CDC Summer Youth Camp Funding

BACKGROUND:

During the March 23, 2015 Regular Session, City Council considered revision to the River City CDC Summer Youth Camp programming as it affects the use of previously awarded Community Support Grant monies. Decision to approve the requested reallocation of Community Support Grant funding for River City CDC was tabled at this meeting with directive to staff to provide additional program information from the River City CDC organization.

ANALYSIS:

Previously staff reported to City Council that the proposed use of funds is substantially different from River City CDC's presentation to the Finance Committee during the Community Support Grant process. Attached is communication from the organization reporting the total budget for building supplies and materials is $18,500. Of this total $8,500 are funds awarded by City Council through the Community Support Grant process. A second document from River City CDC lists the property locations for the 2015 Youth Work Camp initiative. Of the 33 individual properties listed, 17 are within the Elizabeth City municipal limits. Using the information reported, River City will average $500.00 per structure. Data from the 2013 program year indicates a total of $5,000 in building supply funds and a total of 36 Elizabeth City work sites served; averaging $139 per structure. If the whole project is considered – total funding and total number of structures affected the cost per structure averages are: $561 for the current 2015 project year and $444 (actual) in the prior 2013 project year.

In consideration of the above averages, the requested funding amendment is justified. Moreover, there are intangible benefits to the Work Camp project that will further motivate and endear the youth participants to making Elizabeth City a community.

City Manager's Office
P. O. Box 347 • 306 E. Colonial Avenue • Elizabeth City, NC 27907
Phone: 252-337-6864 • Facsimile: 252-335-2503

STAFF RECOMMENDATION:

By motion, recommend that the City Council approve the requested reallocation of Community Support Grant funding for River City CDC.

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River City COMMUNITY DEVELOPMENT CORPORATION
GROWING TO MEET COMMUNITY NEEDS

SERVING OUR COMMUNITY FOR 25 YEARS

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March 17, 2015

Rich Olson, City Manager
City of Elizabeth City
P.O. Box 347
Elizabeth City, NC 27909

Dear Mr. Olson:

This year River City CDC will sponsor a Youth Work Camp project similar to the Group Work Camps that we have sponsored in recent years. These projects provide no-cost home repair to elderly, disabled, veteran, and/or low-income individuals who are homeowners. Repairs range from window repair and replacement, interior and exterior painting, repairing/building porches and handicap ramps, etc. The difference in our camp this year is that it will be a completely local effort. Rather than youth and adult volunteers from across the nation, our Youth Work Camp 2015 will involve local youth and adult volunteers giving back to their community by performing the repairs on these homes.

The revised budget for this project is as follows: the total budget for building supplies and materials will be $18,500. Of this total, $10,000 will come from River City CDC, and $8,500 that the City of Elizabeth City had previously approved for our work camp this year. The funds appropriated by the city will be used to repair homes in Elizabeth City and benefit its residents.

Sincerely,

Lenora Jarvis Mackey

Lenora Jarvis-Mackey
President/CEO

RIVER CITY CDC
WORKCAMP 2015
APPLICATIONS

ADDRESS	CITY
211 L and M Drive	Elizabeth City
405 Maryland	Elizabeth City
1161 Folley Road	Elizabeth City
1431 Lynebs Corner	Elizabeth City
405 Bell St.	Elizabeth City
904 5th St.	Elizabeth City
606 S. Road Street	Elizabeth City
524 Liberator St	Elizabeth City
302 Walnut St	Elizabeth City
687 Mt. Hermon	Elizabeth City
116 Parker's Lane	Elizabeth City
903 Herrington Road	Elizabeth City
106 Lowry St	Elizabeth City
800 Maple Street	Elizabeth City
1746 Uncle Buddy	Elizabeth City
917 North	Elizabeth City
307 Rhode Is Ave	Elizabeth City
1153 Mill Pond Rd.	Elizabeth City
713 Greenleaf St.	Elizabeth City
104 Pirates Trl	Elizabeth City
118 Brickhouse Lane	Elizabeth City
761 Lot 2 Okisko Rd.	Elizabeth City
710 Walker Ave.	Elizabeth City
893 Shillingtown Rd.	Elizabeth City
1526 Mill Pond Rd.	Elizabeth City
895 A HWY 158	Elizabeth City
113 Zack Circle	Elizabeth City
112 Glade St.	Elizabeth City

RIVER CITY CDC
WORKCAMP 2015
APPLICATIONS

903 Park St.	Elizabeth City
403 Davis Avenue	Elizabeth City
786 Firetower Road	Elizabeth City
1100 Possum Qtr Rd.	Elizabeth City
326 Forrest Skipper	Elizabeth City

2013 Home Repair and Economic Impact Report

Elizabeth City, NC

Home Repair Impact:

Number of homes repaired	48	Number of volunteers	345
Number of work crews	58		

Type of Project	Number Completed
Porches Replaced/Constructed/Ramps	22
Weatherization	7
Mobile Home Skirting	8
Safety Step Construction/Repair	7
Interior Paint	23
Exterior Paint	32
Roofing/Roof Repair	7
Other Work	17

States/ Territories Represented:

South Carolina, Colorado, Ohio, Pennsylvania, Illinois, Minnesota, Delaware, Indiana, Virginia

Total: 9

[workcamps℠]
home repair youth mission trips

Home Repair and Economic Impact Report—*page two*

Economic Impact Report

Capital Improvements to Housing Stock--**Includes amount spent for building materials/supplies by COSPONSOR & GROUP, permit fees, waste disposal, supervisory staff transportation to/from worksites, setup week/worksite preparation staff expenses**	**$28,386.14**
Volunteer Housing--**Includes amount spent locally for food, salaries/benefits for local cooks and custodians, utilities, supplies, building use fees**	**$36,822.38**
GROUP camp staff costs--**includes staff travel to/from location, salaries, food and lodging**	**$7,440.00**
Volunteer spending in the community--**includes snacks, gasoline, souvenirs, incidentals**	**$19,075.00**
COSPONSOR staff/vehicle costs—**Pre-camp planning, application intake, resident counseling, worksite evaluations, camp execution, project supervision, cleanup, post-camp closeout**	**$5,666.50**
Volunteer Labor--**345 Workcamp participants each working an estimated 30 hours at a value of $10.00/hr. and 15 staff each working an estimated 60 hours at $20.00/hr.**	**$121,500.00**
GROUP Investment--**Includes Development, Project Management, Staffing, Registration, Marketing, Publicity, Insurance**	**$60,000.00**
Nonperishable food items—**Donated by participants to food bank (at least 1500 cans valued at $.70/can)**	**$1050.00**
TOTAL INVESTMENT IN THE COMMUNITY	**$279,940.00**

(based on a camp of 345)

RIVER CITY CDC
GROUP WORKCAMP 2013
SITES SERVED

ADDRESS	CITY	MATERIALS COST
1609 Cooke Street	Elizabeth City	$347.53
903 Park Street	Elizabeth City	$264.64
906 Willow Street	Elizabeth City	$184.08
1715 Crescent Drive	Elizabeth City	$224.31
408 New Jersey Avenue	Elizabeth City	$53.42
904 Sixth Street	Elizabeth City	$444.66
218 Martin Lane	Elizabeth City	$253.22
304 Brace Street	Elizabeth City	$594.80
706 Beech Street	Elizabeth City	$806.53
206 Cypress Street	Elizabeth City	$126.69
405 Cedar Street	Elizabeth City	$481.87
615 Forest Park Road	Elizabeth City	$318.47
105 Teopin Trail	Elizabeth City	$236.50
1305 Herrington Road	Elizabeth City	$81.46
160 Lovers Lane	Elizabeth City	$274.49
164 Lovers Lane	Elizabeth City	$1,298.76
168 Lovers Lane	Elizabeth City	$960.92
632 Methodist Church Road	Elizabeth City	$128.48
626 Methodist Church Road	Elizabeth City	$128.00
706 Methodist Church Road	Elizabeth City	$179.50
741 Methodist Church Road	Elizabeth City	$940.49
771 Oak Stump	Elizabeth City	$167.71
606 Okisko Road	Elizabeth City	$162.09
312 Forrest Skipper Drive	Elizabeth City	$736.05
1728 Lobell Lane	Elizabeth City	$463.70
1723 Lobell Lane	Elizabeth City	$733.89
1744 Uncle Buddy Drive	Elizabeth City	$555.50

RIVER CITY CDC
GROUP WORKCAMP 2013
SITES SERVED

1335 Millpond Road	Elizabeth City	$198.74
1526 Millpond Road	Elizabeth City	$291.32
1435 Brothers Lane	Elizabeth City	$463.79
1151 Millpond Road	Elizabeth City	$720.32
1524 Millpond Road	Elizabeth City	$560.33
1333 Millpond Road	Elizabeth City	$593.99
1517 Millpond Road	Elizabeth City	$1,239.64
1401 Millpond Road	Elizabeth City	$1,183.59
1153 Millpond Road	Elizabeth City	$1,005.20
206 Oak Grove	Elizabeth City	$1,038.07
327 Pasquotank Station Road	Elizabeth City	$519.42
702 Ray Street	Elizabeth City	$225.74
809 Washington Street	Elizabeth City	$406.86
1403 River Road Lot 6	Elizabeth City	$739.44
1921 Evergreen Drive	Elizabeth City	$215.86
409 W Board Street	Elizabeth City	$403.19
208 E Cypress Street	Elizabeth City	$146.14
883 Shillingtown Road	Elizabeth City	$360.09
719 Greenleaf Street	Elizabeth City	$156.71
291 Woodville Road	Elizabeth City	$300.80
616 Bunnell Avenue	Elizabeth City	$152.07
720 Bank Street	Elizabeth City	$142.43
403 Davis Avenue	Elizabeth City	$63.93
1250 Weeksville Road	Elizabeth City	$5.47
1111 Lynchs Corner	Elizabeth City	$199.91
326 Forrest Skipper Drive	Elizabeth City	$213.40
501 Lane Street	Elizabeth City	$102.57
807 Shannon Street	Elizabeth City	$312.00

RIVER CITY CDC
GROUP WORKCAMP 2013
SITES SERVED

524 Liberator Street	Elizabeth City	$1,425.32
729 Caldwell Street	Elizabeth City	$801.52
308 Speed Street	Elizabeth City	$245.09
810 Cardwell Street	Elizabeth City	$116.66
761 Okisko Road Lot 2	Elizabeth City	$1,833.26
1388 Millpond Road	Elizabeth City	$279.60
201 Roanoake	Elizabeth City	$285.31
302 Walnut Street	Elizabeth City	$1,189.14
112 Glade Street	Elizabeth City	$341.38