



# MEMORANDUM

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**To:** Mayor and City Councilors

**From:** Rich Olson, City Manager

**Date:** May 23, 2013

**Re:** Consideration – Call for a Public Hearing on the 2013-2014 Fiscal Year Budget

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***BACKGROUND:***

The budget calendar approved by the City Council established that the public hearing on the budget would be held on June 10, 2013, which means the call for the public hearing would occur during the Tuesday, May 28, 2012 meeting.

I believe the budget is close to being completed. To date, the City Council has held four (4) budget work sessions and the Finance Committee has held an additional two meetings. Prior to the public hearing being held on June 10, City staff will prepare the budget ordinance for the Council's consideration. This would not preclude the Council from having additional meetings prior to the public hearing.

***ANALYSIS:***

The Finance Committee discussed this matter during their meeting held on May 23, 2013 and recommends approval by the Council.

***STAFF RECOMMENDATION:***

By motion, call for a public hearing to be held on the fiscal year 2013-2014 budget on June 10, 2013 at 7:30 p.m. in City Council Chambers.

RCO/vdw