



MEMORANDUM

To: Mayor and City Councilors

From: Rich Olson, City Manager

Date: May 5, 2015

Re: Consideration – Adoption of Resolution in Support of Governor McCrory's Connect NC Bond Initiative

BACKGROUND:

As City staff reported to you earlier, we received information from Governor McCrory's office on April 29, 2015 regarding the proposed \$2.85 billion bond proposal that the Governor is advocating. This bond issue, which has been named "Connect NC," addresses many infrastructure issues throughout the State of North Carolina including roads, rail, parks, public health, education, technology and military installations. The bond issue would not require a tax increase.

ANALYSIS:

As City staff has stated several times in past months, since interest rates are as low as they are right now, it is a great time to borrow money. I have attached the package of information we received from Governor McCrory's office, which details the projects proposed to be funded by the Connect NC bond issue. Please note that the projects that benefit Elizabeth City include \$4 million to ECSU for repairs and renovations on campus and \$10 million to the Coast Guard to help build a paint and strip hangar at the Aviation Park.

Mayor Peel wrote a letter to Governor McCrory on April 29, 2015 pledging his support for Connect NC (attached). The Governor's office is requesting the City Council's support for the Connect NC bond proposal through adoption of a resolution. Staff has prepared a resolution for the Council's consideration (attached).

STAFF RECOMMENDATION:

By motion, adopt the attached resolution in support of the Connect NC Bond Proposal and direct staff to provide a copy to our Legislative Delegation and Governor McCrory as soon as possible.

RCO/vdw

Resolution # 2015 – 05-_____
in Support of Governor Pat McCrory’s
Connect NC Bond Proposals

WHEREAS, Governor Pat McCrory has proposed a \$2.85 billion bond initiative intended to connect North Carolina cities and towns in the 21st century by building roads, upgrading technology, constructing and improving educational facilities, enhancing medical services, supporting our military installations, improving parks and recreational facilities, and building and improving port and rail infrastructure; and

WHEREAS, these strategic investments, as proposed, are designed to benefit every community across this great State and will create jobs and improve the quality of life and environment for every North Carolinian; and

WHEREAS, because of North Carolina’s fiscal strength and strong balance sheet, no tax increase will be required to fund these bonds and in addition, the State’s Triple A bond rating will be preserved; and

WHEREAS, by not addressing our serious infrastructure deficiencies now, our State will lose its ability to compete in the future, interest rates will go up, costs to taxpayers will increase, congestion will worsen and jobs will not expand at the rate needed to sustain a healthy and vibrant North Carolina; and

WHEREAS, the citizens of North Carolina must be allowed to make the important decision of investing in the opportunities provided to our future generations through the Connect NC bond initiative.

NOW, THEREFORE BE IT RESOLVED that the Mayor and City Council of the City of Elizabeth City support Governor McCrory’s Connect NC bond initiative and encourage the General Assembly to allow North Carolina’s citizens to vote on this critical bond proposal to ensure North Carolina’s future on the global stage.

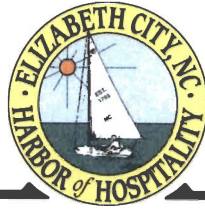
ADOPTED, this the 11th day of May 2015.

Joseph W. Peel
Mayor

Attest:

Vivian D. White, CMC/NCCMC
City Clerk

MAYOR
JOSEPH W. PEEL
MAYOR PRO-TEM
ANITA HUMMER
CITY MANAGER
RICHARD C. OLSON
CITY CLERK
VIVIAN WHITE, NCCMC



CITY COUNCIL MEMBERS
JEAN M. BAKER
MICHAEL E. BROOKS
RAYMOND T. DONNELLY
DARIUS J. HORTON
MONTRAVIAS D. KING
KEM K. SPENCE
TONY STIMATZ

CITY OF ELIZABETH CITY

April 29, 2015

The Honorable Pat McCrory
Governor of the State of North Carolina
Office of the Governor
20301 Mail Service Center
Raleigh, NC 27699-0301

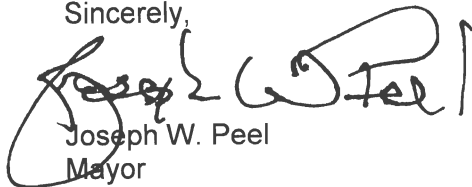
Dear Governor McCrory:

The City of Elizabeth City is very pleased to learn that you have proposed the Connect NC bond initiative. This \$2.85 billion bond issue will insure that the State of North Carolina will be able to compete, not just within the United States, but globally as well in the years to come. The City of Elizabeth City is grateful that Connect NC will not require a tax increase for our citizens nor will it impact the full faith and credit of our state. In addition, your timing for this initiative could not occur at a better time, as interest rates remain at historical lows.

This program is designed in a manner, which will benefit all regions of our state. Elizabeth City will be the beneficiary of \$4 million in facility repairs and renovations at Elizabeth City State University. ECSU currently has over \$30 million in unmet needs in this area. In addition, Connect EC provides a \$10 million allocation for the United States Coast Guard for the construction of a hangar. This proposed hangar is a project that the City of Elizabeth City and the Coast Guard have been working on for several years; and it will allow the Coast Guard to be more efficient. The hangar also has the potential for the Coast Guard and/or their contractors to create additional jobs here in Elizabeth City – something our citizens desperately need.

I believe you should be commended for taking the initiative to create this much-needed program to address the state's infrastructure needs. I pledge my support in working toward the passage of Connect NC!

Sincerely,



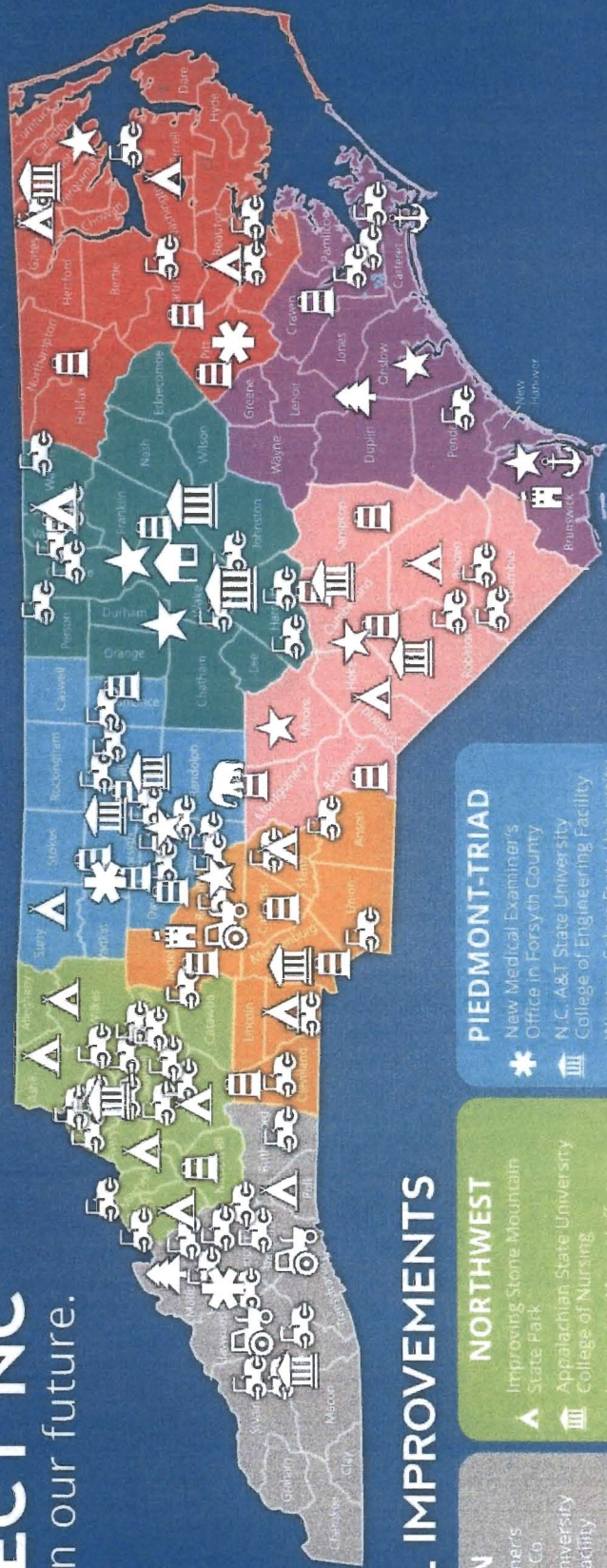
Joseph W. Peel
Mayor

JWP/vdw

Cc: Members of the City Council

CONNECT NC

Investing in our future.



REGIONAL IMPROVEMENTS

WESTERN

- * New Medical Examiner's Office in Burcombe Co.
- ☰ Western Carolina University Science and STEM Facility
- ▲ Replace Maclain County N.C. Forest Headquarters
- ▲ Improving Chimney Rock State Park
- 🚲 Western N.C. Agricultural Center Site Improvements

NORTHWEST

- ▲ Improving Stone Mountain State Park
- ☰ Appalachian State University College of Nursing
- ▲ Improving Mount Jefferson State Park
- ▲ Improving South Mountain State Park
- ▲ Improving Grandfather Mountain State Park
- ▲ Improving Mount Mitchell State Park
- ☰ U.S. 221

PIEDMONT-TRIAD

- * New Medical Examiner's Office in Forsyth County
- ☰ N.C. A&T State University College of Engineering Facility
- ☰ Winston-Salem State University Science Building
- ★ Improving High Point National Guard Facilities
- ▲ Improving Pilot Mountain State Park
- 🚲 Improving N.C. Zoo Exhibits
- ☰ Winston-Salem Beltway (I-74)
- ☰ N.C. 119
- ☰ Greensboro Road
- ☰ I-40

SOUTHWEST

- ▲ Improving Crowders Mountain State Park
- ☰ UNC Charlotte Science Building
- 🚲 N.C. Transportation Museum
- ▲ Improving Morrow Mountain State Park
- ★ State Highway Patrol Vehicle Paint Booth
- 🚲 Improving Agricultural Research Stations
- ☰ U.S. 74
- ☰ I-40/I-77
- ☰ George Liles Parkway
- ☰ Weddington Road/I-485 Interchange

SOUTH CENTRAL

- ★ Convert Sam Hank and to Statewide Law Enforcement Center
- ☰ UNC Pembroke West Hall Renovations
- ☰ Fayetteville State University Lyons Science Building Renovations
- ★ Fort Bragg Road Improvements
- ▲ Improving Lumber River State Park
- ▲ Improving Singletary Lake State Park
- ☰ N.C. 24/27
- ☰ U.S. 1
- ☰ I-295
- ☰ N.C. 24
- ☰ All-American Freeway

SOUTHEAST



- ★ Camp Lejeune Road Improvements
- ★ Improving Wilmington National Guard Facilities
- ▲ Replace Duplin County N.C. Forest Service Headquarters
- 🚲 USS Battleship North Carolina Visitor's Center
- 🚲 Port of Morehead Infrastructure
- 🚲 Port of Wilmington Infrastructure
- ☰ N.C. 43 Connector

NORTH CENTRAL

- ☰ Blount Street Rehabilitation Project
- ☰ N.C. Central University School of Business
- ☰ N.C. State University Engineering Building
- ★ Improving Durham National Guard Facilities
- ★ State Highway Patrol Training Academy
- ▲ Improving Kerr Lake State Recreation Area
- ☰ N.C. 54 (Hillsborough St.)
- ☰ U.S. 401

NORTHEAST

- * New Medical Examiner's Office in Pitt County
- ★ Hanger for Elizabeth City U.S. Coast Guard
- ▲ Improving Goose Creek State Park in Beaufort
- ▲ Improving Pettigrew State Park
- ▲ Improving Merchants Millpond State Park
- ☰ Elizabeth City State University Facility Repairs and Renovations
- ☰ Dickinson Avenue
- ☰ U.S. 17
- ☰ U.S. 158

 Unpaved Secondary Roads Paving Projects
 Candidate Bond Projects (Statewide, Regional and Division)

*Note: This is a sample of projects in each region, not a complete list. Regions based on N.C. Department of Commerce Prosperity Zones

CONNECT NC

Investing in our future.

According to the 2015 population estimates released by the U.S. Census Bureau, North Carolina surpassed Michigan to become the ninth most populous state. The Census data shows that North Carolina remains an attractive state for both retirees and new professionals. The state is growing significantly faster than average and demographers expect this trajectory to continue.

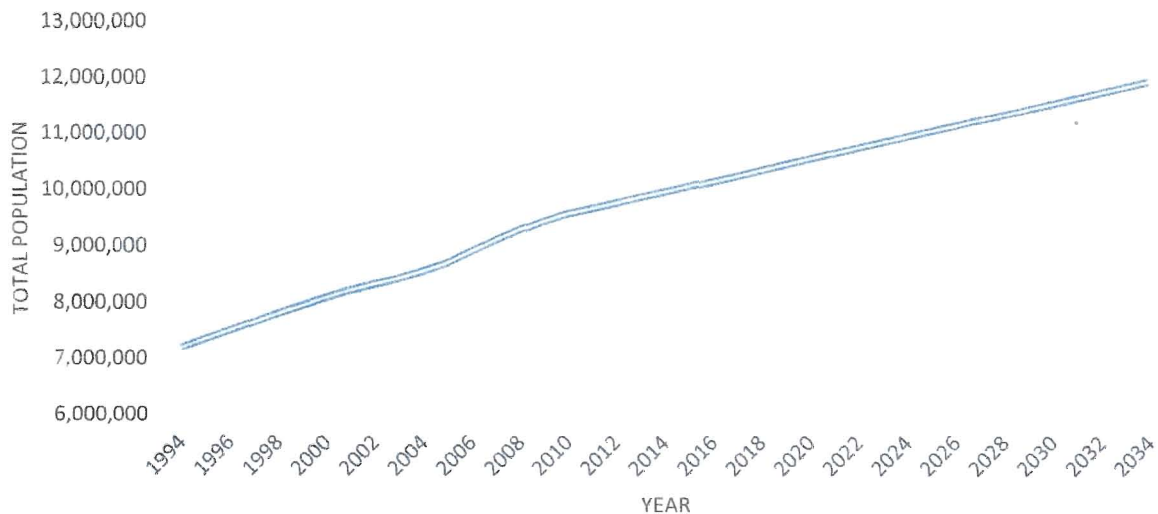
Our rapidly-growing state population presents critical infrastructure needs. To keep up with the needs and challenges of the 21st century, we must take advantage of historically low interest rates by issuing long-term financing. We are requesting two bonds of \$1.4 billion each that will support investment in our state's transportation and other public infrastructure to cultivate a stronger economy and improved quality of life.

There is no better time for this targeted, long-term investment in our state's future, which will be approved by the voters through a referendum and which will not in any way imperil our state's pristine credit ratings.

The need is clear

- New school facilities and superior roads and bridges are long-term investments in the state's future that will support our growth and make North Carolina more attractive to businesses and residents.
- This is a targeted, long-term investment to upgrade and maintain our state's critical infrastructure.

ANNUAL ESTIMATED AND PROJECTED POPULATION, 1994-2034



Long-term financing is the tool

- Long-term financing is the most efficient way to fund critical need projects.
- North Carolina has an established and successful history of responsibly using long-term financing for infrastructure that supports the needs of a growing state population and economy.

Fiscally responsible and conservative

- We are paying for 50-year assets with 20-year money at historically low interest rates.
- North Carolina will not do anything to jeopardize our Triple A credit ratings by all three ratings agencies – the bonds have been sized to be well within current debt affordability, as recently determined by the State Treasurer.
- The state’s pristine “Triple Triple A” credit rating keeps the cost of financing projects low.

Now is the time to invest in our future

- Interest rates are lower for public financing than they have ever been previously; if we are ever going to issue debt, now is the time.

Interest Rates on Government Bonds at Historic Lows



Source: Federal Reserve Bank of St. Louis

Statewide solutions

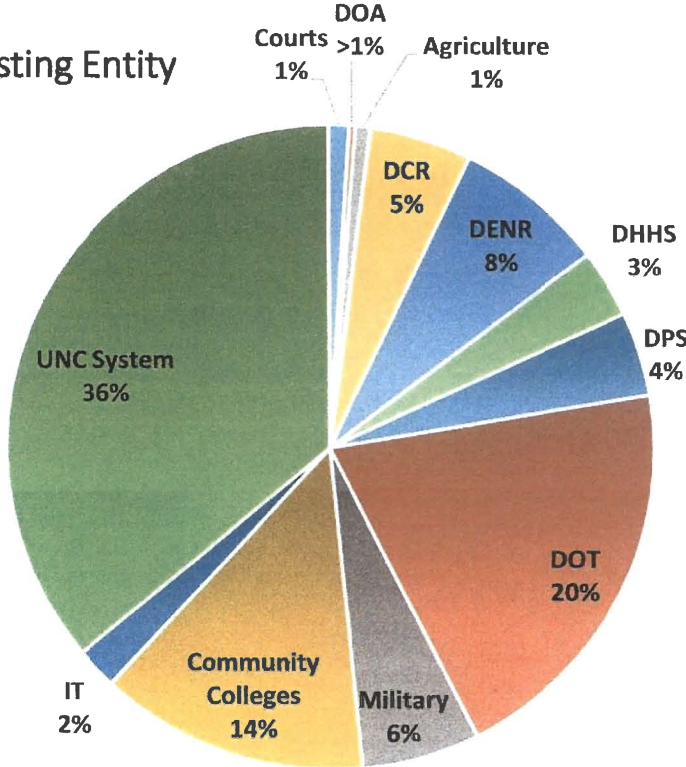
- Strategic investments have been selected considering agency priority, the size of the project and location.
- Bond proceeds will benefit projects from the mountains, to the piedmont, to the coast with investments in 64 counties across the state.
- Projects include investments in both small rural areas and large urban cities.

CONNECT NC

Investing in our future.

Requesting Entity	Total
Administrative Office of the Courts	\$15,000,000
Department of Administration	\$5,039,000
Department of Agriculture and Consumer Services	\$11,000,000
Department of Cultural Resources	\$75,500,000
Department of Environment and Natural Resources	\$112,260,800
Department of Health and Human Services	\$50,677,100
Department of Public Safety*	\$62,479,500
Department of Transportation	\$300,000,000
Military Affairs Commission*	\$87,200,000
NC Community College System	\$200,000,000
Office of Information Technology Services	\$31,100,000
University of North Carolina System	\$534,338,616
Grand Total	\$1,484,595,016

Bond Proceeds by Requesting Entity



*Note: National Guard requests reflected in DPS total

County	Project Title	Department	Sum of Estimated Total Project Cost
Alleghany and Wilkes	Stone Mountain	DENR	\$1,784,000
Ashe	Mount Jefferson	DENR	\$2,000,000
Avery, Watauga and Caldwell	Grandfather Mountain	DENR	\$2,002,000
Beaufort	Goose Creek	DENR	\$1,970,000
Bladen	Singletary Lake	DENR	\$767,000
Brunswick	Brunswick Town Ft. Anderson Historic Site - Shoreline prc	Department of Cultural Resources	\$3,500,000
Buncombe	New Medical Examiner's Office - Buncombe County/Ashe	Department of Health and Human Services	\$12,976,000
Burke	New Broughton Hospital - New Maintenance Building	Department of Health and Human Services	\$3,750,000
Burke	South Mountain	DENR	\$3,000,000
Cabarrus	Reed Gold Mine State Historic Site	Department of Cultural Resources	\$7,000,000
Camden	Disimal Swamp	DENR	\$1,321,000
Carteret	Port of Morehead Infrastructure	Department of Transportation	\$125,000,000
Chatham	Jordan Lake	DENR	\$4,000,000
Columbus	Lake Waccamaw	DENR	\$2,008,000
Craven	Cherry Point MCAS Security Fence	DENR	\$11,200,000
Craven	FRC East Expansion	Military Affairs Commission	\$5,000,000
Cumberland	Lyons Science Bldg Renovation	Military Affairs Commission	\$10,616,000
Cumberland and Onslow	FT. Bragg/Camp Lejeune Road Improvements	UNC-Fayetteville State Univ	\$11,000,000
Dare	Graveyard of the Atlantic Museum - New Permanent Exh	Military Affairs Commission	\$3,500,000
Duplin	NCFS Replace Duplin County Headquarters	Department of Cultural Resources	\$1,000,000
Durham	NG - Durham Special Operations Center Major Renovatio	Department of Agriculture and Consumer Services	\$250,000
Durham	School of Business	Department of Public Safety	\$34,000,000
Durham and Granville	Camp Butner Buffer Zones	UNC-NC Central Univ	\$500,000
Forsyth	New Medical Examiner's Office -Forsyth County	Military Affairs Commission	\$12,976,000
Forsyth	Sciences Building	UNC-Winston Salem State Univ	\$53,853,400
Gaston	Crowders Mountain	DENR	\$1,000,000
Gates	Merchants Millpond	DENR	\$1,161,000
Granville	John Umstead Hospital - Building Abatement and Demoli	Department of Health and Human Services	\$601,000
Guilford	New College of Engineering Facility	UNC-North Carolina A & T State University	\$99,155,300
Guilford	NG - High Point Armory Major Renovations	Department of Public Safety	\$625,000
Hallfax	Medoc Mountain	DENR	\$1,845,000
Harnett	Raven Rock	DENR	\$1,500,000
Henderson	WNC Agricultural Center Restroom and Site Improvemen	Department of Agriculture and Consumer Services	\$1,000,000
Iredell	Lake Norman	DENR	\$3,076,000
Jackson	Science/STEM Facility	UNC-Western Carolina University	\$114,932,235
Jones	NCFS Replace Jones County Headquarters	Department of Agriculture and Consumer Services	\$1,000,000
Lenoir	Caswell Developmental Center - Building Abatement and	Department of Health and Human Services	\$1,231,000

Madison	NCFS Replace Madison County Headquarters	Department of Agriculture and Consumer Services	\$1,000,000
McDowell and Burke	Lake James	DENR	\$4,028,000
Mecklenburg	Science Building	UNC - Charlotte	\$60,000,000
Mitchell and Avery	Yellow Mountain	DENR	\$3,000,000
Moore	Conversion of Samarand for Training Academy	Department of Public Safety	\$28,000,000
New Hanover	NG - Wilmington Armory Major Renovations	Department of Public Safety	\$250,000
New Hanover	Port of Wilmington Infrastructure	Department of Transportation	\$75,000,000
New Hanover	USS NC Battleship - New Visitor's Center	Department of Cultural Resources	\$11,500,000
Onslow	Camp LeJeune/Jacksonville Water Aquifer	Military Affairs Commission	\$1,000,000
Onslow	Hammocks Beach	DENR	\$1,500,000
Onslow	New River Storm Water Treatment System	Military Affairs Commission	\$2,500,000
Pasquotank	Hanger for ALC at Elizabeth City US Coast Guard	Military Affairs Commission	\$10,000,000
Pasquotank	Campuswide Repairs and Renovations	UNC-Elizabeth City State Univ	\$4,000,000
Pitt	New Medical Examiner's Office - Greenville	Department of Health and Human Services	\$12,128,000
Pitt, Guilford, Rowan, Catawba and Buncon	SHP - Vehicle Paint Booths	Department of Public Safety	\$796,000
Randolph	Africa Plains Safari	DENR	\$250,000
Randolph	Australasia Exhibit Complex Replace Africa Pavilion	DENR	\$9,000,000
Randolph	Australasia Exhibit Complex	DENR	\$15,000,000
Randolph	Service Support and Utility Upgrades	DENR	\$20,750,000
Robeson	West Hall Rehabilitation	DENR	\$10,000,000
Rockingham	Mayo River	UNC Pembroke	\$1,000,000
Rowan	NC Transportation Museum	DENR	\$15,000,000
Rutherford, Polk, Buncombe and Hendersc	Chimney Rock	DENR	\$2,000,000
Scotland, Hoke, Robeson and Columbus	Lumber River	DENR	\$3,505,000
Stanly	EM - Badin Warehouse Lot Expansion	Department of Public Safety	\$130,000
Stanly	Morrow Mountain	DENR	\$2,050,000
Statewide	Funds to Address Department Wide Code Issues	Department of Agriculture and Consumer Services	\$1,000,000
Statewide	Infrastructure	AOC	\$15,000,000
Statewide	Non-highway transportation projects	Department of Transportation	\$50,000,000
Statewide	Statewide Building Mechanical and Electrical System Rep	Department of Cultural Resources	\$24,000,000
Statewide	Statewide Building Roof Repairs	Department of Cultural Resources	\$11,000,000
Statewide	System wide	NC Community College System	\$200,000,000
Stokes	Hanging Rock	DENR	\$2,800,000
Surry and Yadkin	Pilot Mountain	DENR	\$5,975,800
Transylvania	Gorges State	DENR	\$3,341,000
Tyrrell and Washington	Pettigrew	DENR	\$3,774,000
Vance and Warren	Kerr Lake	DENR	\$5,000,000
Various	Agricultural Chemical Handling Facilities at 11 Research S	Department of Agriculture and Consumer Services	\$1,000,000
Various	Enhance Bombing and EW Ranges	Military Affairs Commission	\$15,000,000
Various	NC National Guard Regional Armories (5)	Military Affairs Commission	\$18,000,000
Various	NCDA&CS Dam Repairs and Maintenance	Department of Agriculture and Consumer Services	\$1,000,000
Various	Readiness & Environmental Protection Integration	Military Affairs Commission	\$12,000,000
Various	Repairs at Four Veterinary Diagnostic Laboratory System	Department of Agriculture and Consumer Services	\$1,000,000

Various	Veterans Programs	Military Affairs Commission	\$1,000,000
Various	Rail Transportation	Department of Transportation	\$50,000,000
Wake	Chilled Water Loop - Flow Meters at Buildings	Department of Administration	\$380,000
Wake	Crime Lab - Replace Domestic Water Heater	Department of Administration	\$151,000
Wake	Demolish Vacant Buildings - Old Heating Plant and McGe	Department of Administration	\$191,000
Wake	Eastern Data Center Replacement	Office of Information Technology Services	\$31,100,000
Wake	Engineering Building-Oval	UNC-North Carolina State University	\$77,000,000
Wake	Halifax Mall - Install Drainage System	Department of Administration	\$121,000
Wake	JFHQ Heli-Pads	Department of Public Safety	\$746,000
Wake	NC State Fair - Dorton Arena Roof and Renovation	Department of Agriculture and Consumer Services	\$3,000,000
Wake	New Revenue - Exterior Waterproofing Repairs	Department of Administration	\$50,000
Wake	Old Revenue - ADA Improvements - Toilet Rooms	Department of Administration	\$52,000
Wake	SBI - Garner Road Bldg. 16 A & B Major Renovation	Department of Public Safety	\$6,126,500
Wake	SHP - Training Academy	Department of Public Safety	\$25,556,000
Wake	State Capitol - Site Electrical Improvements	Department of Administration	\$64,000
Wake	State Capitol - Window Replacement - Supplement	Department of Administration	\$784,000
Wake	Steam Plant - Boiler III - Replace Heat Exchanger	Department of Administration	\$90,000
Wake	Blount Street Rehabilitation Project	Department of Administration	\$3,156,000
Wake	Falls Lake	DENR	\$1,053,000
Wake and Durham	College of Nursing and Health Sciences	DENR	\$70,781,681
Watauga	Cherry Hospital - Building Abatement and Demolition	ASU	\$7,015,100
Wayne	Mount Mitchell	Department of Health and Human Services	\$800,000
Yancey		DENR	
Grand Total			\$1,484,595,016

Dept	Department	Project Title	County	Sum of Estimated Total Project Cost
AOC	AOC	Infrastructure	Statewide	\$15,000,000
AOC Total				\$15,000,000
Department of Administration				
Department of Administration		Chilled Water Loop - Flow Meters at Buildings	Wake	\$380,000
Department of Administration		Crime Lab - Replace Domestic Water Heater	Wake	\$151,000
Department of Administration		Demolish Vacant Buildings - Old Heating Plant and McGee House	Wake	\$191,000
Department of Administration		Halifax Mall - Install Drainage System	Wake	\$121,000
Department of Administration		New Revenue - Exterior Waterproofing Repairs	Wake	\$50,000
Department of Administration		Old Revenue - ADA Improvements - Toilet Rooms	Wake	\$52,000
Department of Administration		State Capitol - Site Electrical Improvements	Wake	\$64,000
Department of Administration		State Capitol - Window Replacement - Supplement	Wake	\$784,000
Department of Administration		Steam Plant - Boiler III - Replace Heat Exchanger	Wake	\$90,000
Department of Administration		Blount Street Rehabilitation Project	Wake	\$3,156,000
Department of Administration Total				\$5,039,000
Department of Agriculture and Consumer Services				
Department of Agriculture and Consumer Services		Agricultural Chemical Handling Facilities at 11 Research Stations	Various	\$1,000,000
Department of Agriculture and Consumer Services		Funds to Address Department Wide Code Issues	Statewide	\$1,000,000
Department of Agriculture and Consumer Services		NC State Fair - Dorton Arena Roof and Renovation	Wake	\$3,000,000
Department of Agriculture and Consumer Services		NCDA&CS Dam Repairs and Maintenance	Various	\$1,000,000
Department of Agriculture and Consumer Services		NCFS Replace Duplin County Headquarters	Duplin	\$1,000,000
Department of Agriculture and Consumer Services		NCFS Replace Jones County Headquarters	Jones	\$1,000,000
Department of Agriculture and Consumer Services		NCFS Replace Madison County Headquarters	Madison	\$1,000,000
Department of Agriculture and Consumer Services		Repairs at Four Veterinary Diagnostic Laboratory System Facilities	Various	\$1,000,000
Department of Agriculture and Consumer Services		WNC Agricultural Center Restroom and Site Improvements	Henderson	\$1,000,000
Department of Agriculture and Consumer Services Total				\$11,000,000

Department of Cultural Resources			
Department of Cultural Resources	Brunswick Town Ft. Anderson Historic Site - Shoreline protection measures	Brunswick	\$3,500,000
Department of Cultural Resources	Graveyard of the Atlantic Museum - New Permanent Exhibits	Dare	\$3,500,000
Department of Cultural Resources	NC Transportation Museum	Rowan	\$15,000,000
Department of Cultural Resources	Reed Gold Mine State Historic Site	Cabarrus	\$7,000,000
Department of Cultural Resources	Statewide Building Mechanical and Electrical System Repairs	Statewide	\$24,000,000
Department of Cultural Resources	Statewide Building Roof Repairs	Statewide	\$11,000,000
Department of Cultural Resources	USS NC Battleship - New Visitor's Center	New Hanover	\$11,500,000
Department of Cultural Resources Total			\$75,500,000

DENR	Africa Plains Safari	Randolph	\$250,000
DENR	Australasia Exhibit Complex Replace Africa Pavilion	Randolph	\$9,000,000
DENR	Australasia Exhibit Complex	Randolph	\$15,000,000
DENR	Chimney Rock	Rutherford, Polk, Buncombe and Henderson	\$2,000,000
DENR	Crowders Mountain	Gaston	\$1,000,000
DENR	Dismal Swamp	Camden	\$1,321,000
DENR	Falls Lake	Wake and Durham	\$1,053,000
DENR	Goose Creek	Beaufort	\$1,970,000
DENR	Gorges State	Transylvania	\$3,341,000
DENR	Grandfather Mountain	Avery, Watauga and Caldwell	\$2,002,000
DENR	Hammocks Beach	Onslow	\$1,500,000
DENR	Hanging Rock	Stokes	\$2,800,000
DENR	Jordan Lake	Chatham	\$4,000,000
DENR	Kerr Lake	Vance and Warren	\$5,000,000
DENR	Lake James	McDowell and Burke	\$4,028,000
DENR	Lake Norman	Iredell	\$3,076,000
DENR	Lake Waccamaw	Columbus	\$2,008,000
DENR	Lumber River	Scotland, Hoke, Robeson and Columbus	\$3,505,000
DENR	Mayo River	Rockingham	\$1,000,000
DENR	Medoc Mountain	Halifax	\$1,845,000

DENR	DENR	Merchants Millpond	Gates	\$1,161,000
DENR	DENR	Morrow Mountain	Stanly	\$2,050,000
DENR	DENR	Mount Jefferson	Ashe	\$2,000,000
DENR	DENR	Mount Mitchell	Yancey	\$800,000
DENR	DENR	Pettigrew	Tyrrell and Washington	\$3,774,000
DENR	DENR	Pilot Mountain	Surry and Yadkin	\$5,975,800
DENR	DENR	Raven Rock	Harnett	\$1,500,000
DENR	DENR	Service Support and Utility Upgrades	Randolph	\$20,750,000
DENR	DENR	Singletary Lake	Bladen	\$767,000
DENR	DENR	South Mountain	Burke	\$3,000,000
DENR	DENR	Stone Mountain	Alleghany and Wilkes	\$1,784,000
DENR	DENR	Yellow Mountain	Mitchell and Avery	\$3,000,000
DENR	DENR			\$112,260,800

DENR Total

Department of Health and Human Services

Caswell Developmental Center - Building Abatement and Demolition

Lenoir	\$1,231,000
Wayne	\$7,015,100

Department of Health and Human Services
Department of Health and Human Services

Department of Health and Human Services
Department of Health and Human Services

John Umstead Hospital - Building Abatement and Demolition
New Broughton Hospital - New Maintenance Building

Granville	\$601,000
Burke	\$3,750,000

Department of Health and Human Services
Department of Health and Human Services
Department of Health and Human Services

New Medical Examiner's Office - Buncombe County/Asheville
New Medical Examiner's Office - Greenville
New Medical Examiner's Office - Forsyth County

Buncombe	\$12,976,000
Pitt	\$12,128,000
Forsyth	\$12,976,000
	\$50,677,100

Department of Health and Human Services Total

Department of Public Safety

Department of Public Safety
Department of Public Safety
Department of Public Safety
Department of Public Safety
Department of Public Safety
Department of Public Safety
Department of Public Safety
Department of Public Safety

Moore	\$28,000,000
Stanly	\$130,000
Wake	\$746,000
Durham	\$250,000
Guilford	\$625,000
New Hanover	\$250,000
Wake	\$6,126,500
Wake	\$25,556,000

SHP - Vehicle Paint Booths

Pitt, Guilford, Rowan, Catawba and Buncombe	\$796,000
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Department of Public Safety Total

	\$62,479,500
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Department of Transportation			
Department of Transportation	Non-highway transportation projects	Statewide	\$50,000,000
Department of Transportation	Port of Morehead Infrastructure	Carteret	\$125,000,000
Department of Transportation	Port of Wilmington Infrastructure	New Hanover	\$75,000,000
Department of Transportation	Rail Transportation	Various	\$50,000,000
Department of Transportation Total			\$300,000,000
Military Affairs			
Military Affairs Commission	Camp Butner Buffer Zones	Durham and Granville	\$500,000
Military Affairs Commission	Camp Leleune/Jacksonville Water Aquifer	Onslow	\$1,000,000
Military Affairs Commission	Cherry Point MICAS Security Fence	Craven	\$11,200,000
Military Affairs Commission	Enhance Bombing and EW Ranges	Various	\$15,000,000
Military Affairs Commission	FRC East Expansion	Craven	\$5,000,000
Military Affairs Commission	FT. Bragg/Camp Lejeune Road Improvements	Cumberland and Onslow	\$11,000,000
Military Affairs Commission	Hanger for ALC at Elizabeth City US Coast Guard	Pasquotank	\$10,000,000
Military Affairs Commission	NC National Guard Regional Armories (5)	Various	\$18,000,000
Military Affairs Commission	New River Storm Water Treatment System	Onslow	\$2,500,000
Military Affairs Commission	Readiness & Environmental Protection Integration	Various	\$12,000,000
Military Affairs Commission	Veterans Programs	Various	\$1,000,000
Military Affairs Total			\$87,200,000
NC Community College System			
NC Community College System	System wide	Statewide	\$200,000,000
NC Community College System Total			\$200,000,000
Office of Information Technology Services			
Office of Information Technology Services	Eastern Data Center Replacement	Wake	\$31,100,000
Office of Information Technology Services Total			\$31,100,000
UNC			
ASU	College of Nursing and Health Sciences	Watauga	\$70,781,681
UNC - Charlotte	Science Building	Mecklenburg	\$60,000,000
UNC Pembroke	West Hall Rehabilitation	Robeson	\$10,000,000
UNC-Elizabeth City State Univ	Campuswide Repairs and Renovations	Pasquotank	\$4,000,000
UNC-Fayetteville State Univ	Lyons Science Bldg Renovation	Cumberland	\$10,616,000
UNC-NC Central Univ	School of Business	Durham	\$34,000,000
UNC-North Carolina A & T State University	New College of Engineering Facility	Guilford	\$99,155,300
UNC-North Carolina State University	Engineering Building-Oval	Wake	\$77,000,000

UNC	UNC-Western Carolina University	Science/STEM Facility	Jackson	\$114,932,235
	UNC-Winston Salem State Univ	Sciences Building	Forsyth	\$53,853,400
UNC Total				\$534,338,616

Grand Total **\$1,484,595,016**

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STATEWIDE AND VARIOUS REGIONS

Infrastructure Bond

PROJECT	COUNTY	ESTIMATED COST
Infrastructure	Statewide	\$15,000,000
Non-highway Transportation Projects	Statewide	\$50,000,000
Statewide Building Mechanical and Electrical System Repairs	Statewide	\$24,000,000
Statewide Building Roof Repairs	Statewide	\$11,000,000
N.C. Community College Improvements	Statewide	\$200,000,000
Agricultural Chemical Handling Facilities at 11 Research Stations	Various	\$1,000,000
Enhance Bombing and EW Ranges	Various	\$15,000,000
N.C. National Guard Regional Armories (5)	Various	\$18,000,000
N.C. Department of Agriculture and Consumer Services	Various	\$1,000,000
Dam Repairs and Maintenance		
Readiness & Environmental Protection Integration	Various	\$12,000,000
Repairs at Four Veterinary Diagnostic Laboratory System Facilities	Various	\$1,000,000
Veterans Programs	Various	\$1,000,000
Rail Transportation	Various	\$50,000,000

Transportation Bond

Unpaved Secondary Roads Paving Projects \$50,000,000 (see regional breakdowns)

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NORTHEAST REGION

Infrastructure Bond

PROJECT	COUNTY	ESTIMATED COST
Improving Goose Creek State Park	Beaufort	\$1,970,000
Improving Dismal Swamp State Park	Camden	\$1,321,000
Improving Graveyard of the Atlantic Museum	Dare	\$3,500,000
Improving Merchants Millpond State Park	Gates	\$1,161,000
Improving Medoc Mountain State Park	Halifax	\$1,845,000
Hanger for Elizabeth City U.S. Coast Guard	Pasquotank	\$10,000,000
Elizabeth City State University Facility Repairs and Renovations	Pasquotank	\$4,000,000
New Medical Examiner's Office in Pitt County	Pitt	\$12,128,000
State Highway Patrol—Vehicle Paint Booths	Pitt	\$796,000
Improving Pettigrew State Park	Tyrrell and Washington	\$3,774,000

Transportation Bond

PROJECT	COUNTY	ESTIMATED COST
U.S. 17	Beaufort and Martin	\$72,100,000
U.S. 158	Northampton	\$15,505,000
Dickinson Avenue	Pitt	\$12,115,000
Unpaved Secondary Roads Paving Projects		\$1,125,000

Infrastructure Bond

PROJECT	COUNTY	ESTIMATED COST
Brunswick Town Ft. Anderson Historic Site— Shoreline Protection Measures	Brunswick	\$3,500,000
Port of Morehead Infrastructure	Carteret	\$125,000,000
Cherry Point Marine Corps Air Station Security Fence	Craven	\$11,200,000
Fleet Readiness Center East Expansion	Craven	\$5,000,000
Replace Duplin County N.C. Forest Service Headquarters	Duplin	\$1,000,000
Replace Jones County N.C. Forest Service Headquarters	Jones	\$1,000,000
Caswell Developmental Center—Building Abatement and Demolition	Lenoir	\$1,231,000
Improving National Guard Armory in Wilmington	New Hanover	\$250,000
Port of Wilmington Infrastructure	New Hanover	\$75,000,000
U.S.S. Battleship North Carolina Visitor's Center	New Hanover	\$11,500,000
Camp Lejeune/Jacksonville Water Aquifer	Onslow	\$1,000,000
Hammocks Beach State Park Improvements	Onslow	\$1,500,000
New River Storm Water Treatment System	Onslow	\$2,500,000
Ft. Bragg/Camp Lejeune Road Improvements	Onslow	\$11,000,000
Cherry Hospital—Building Abatement and Demolition	Wayne	\$7,015,100

Transportation Bond

PROJECT	COUNTY	ESTIMATED COST
N.C. 43 Connector	Craven	\$11,375,000
Unpaved Secondary Roads Paving Projects		\$765,000

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PIEDMONT-TRIAD REGION

Infrastructure Bond

PROJECT	COUNTY	ESTIMATED COST
New Medical Examiner's Office in Forsyth County	Forsyth	\$12,976,000
Winston-Salem State University Sciences Building	Forsyth	\$53,853,400
N.C. A&T State University College of Engineering Facility	Guilford	\$99,155,300
Improving High Point National Guard State Highway Patrol—Vehicle Paint Booths	Guilford	\$625,000
Improving North Carolina Zoo Exhibits	Guilford	\$796,000
Improving Mayo River State Park	Randolph	\$45,000,000
Improving Hanging Rock State Park	Rockingham	\$1,000,000
Improving Pilot Mountain State Park	Stokes	\$2,800,000
	Surry and Yadkin	\$5,975,800

Transportation Bond

PROJECT	COUNTY	ESTIMATED COST
N.C. 119	Alamance	\$17,813,000
Winston-Salem Beltway (I-74)	Forsyth	\$448,100,000
Greensboro Road	Guilford	\$48,100,000
I-40	Forsyth and Davie	\$48,850,000
Unpaved Secondary Roads Paving Projects		\$4,302,000

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NORTH CENTRAL REGION

Infrastructure Bond

PROJECT	COUNTY	ESTIMATED COST
Improving Jordan Lake State Park	Chatham	\$4,000,000
Improving Durham National Guard Facility	Durham	\$250,000
N. C. Central University School of Business	Durham	\$34,000,000
Camp Butner Buffer Zones	Durham and Granville	\$500,000
John Umstead Hospital—Building Abatement and Demolition	Granville	\$601,000
Improving Raven Rock State Park	Harnett	\$1,500,000
Improving Kerr Lake State Park	Vance and Warren	\$5,000,000
Chilled Water Loop—Flow Meters at Buildings	Wake	\$380,000
Crime Lab—Replace Domestic Water Heater	Wake	\$151,000
Demolish Vacant Buildings—Old Heating Plant and McGee House	Wake	\$191,000
Eastern Data Center Replacement	Wake	\$31,100,000
N.C. State University Engineering Building	Wake	\$77,000,000
Halifax Mall—Install Drainage System	Wake	\$121,000
Joint Force Headquarters Heli-Pads	Wake	\$746,000
N.C. State Fair—Dorton Arena Roof and Renovation	Wake	\$3,000,000
New N.C. Department of Revenue— Exterior Waterproofing Repairs	Wake	\$50,000
Old N.C. Department of Revenue Building— ADA Improvements	Wake	\$52,000
State Bureau of Investigation— Garner Road Building Improvements 16 A & B Major Renovation	Wake	\$6,126,500
State Highway Patrol Training Academy	Wake	\$25,556,000
State Capitol Improvements	Wake	\$848,000
Steam Plant—Boiler III—Replace Heat Exchanger	Wake	\$90,000
Blount Street Rehabilitation Project	Wake	\$3,156,000
Improving Falls Lake State Park	Wake and Durham	\$1,053,000

Transportation Bond

PROJECT	COUNTY	ESTIMATED COST
N.C. 54 (Hillsborough St.)	Wake	\$26,630,000
U.S. 401	Wake and Franklin	\$35,054,000
Unpaved Secondary Roads Paving Projects		\$9,135,000

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SOUTH CENTRAL REGION

Infrastructure Bond

PROJECT	COUNTY	ESTIMATED COST
Improving Singletary Lake State Park	Bladen	\$767,000
Improving Lake Waccamaw State Park	Columbus	\$2,008,000
Fayetteville State University Lyons Science Bldg Renovation	Cumberland	\$10,616,000
Ft. Bragg/Camp Lejeune Road Improvements	Cumberland	\$11,000,000
Convert Samarkand to Statewide Law Enforcement Center	Moore	\$28,000,000
UNC Pembroke West Hall Renovations	Robeson	\$10,000,000
Improving Lumber River State Park	Scotland, Hoke, Robeson and Columbus	\$3,505,000

Transportation Bond

PROJECT	COUNTY	ESTIMATED COST
All-American Freeway	Cumberland	\$47,903,000
I-295	Cumberland and Robeson	\$54,500,000
N.C. 24/27	Montgomery	\$44,650,000
U.S. 1	Richmond	\$16,800,000
N.C. 24	Sampson	\$34,204,000
Unpaved Secondary Roads Paving Projects		\$1,381,500

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WESTERN REGION

Infrastructure Bond

PROJECT	COUNTY	ESTIMATED COST
New Medical Examiner's Office in Buncombe Co.	Buncombe	\$12,976,000
Western Carolina University Science and STEM Facility	Jackson	\$114,932,235
Replace Madison County N.C. Forest Service Headquarters	Madison	\$1,000,000
Improving Chimney Rock State Park	Rutherford, Polk, Buncombe and Henderson	\$2,000,000
Improving Gorges State Park	Transylvania	\$3,341,000
Western N.C. Agricultural Center Site Improvements	Henderson	\$1,000,000
State Highway Patrol—Vehicle Paint Booths	Buncombe	\$796,000

Transportation Bond

Unpaved Secondary Roads Paving Projects	\$2,965,500
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NORTHWEST REGION

Infrastructure Bond

PROJECT	COUNTY	ESTIMATED COST
Improving Stone Mountain State Park	Alleghany and Wilkes	\$1,784,000
Improving Mount Jefferson State Park	Ashe	\$2,000,000
Improving Grandfather Mountain State Park	Avery, Watauga and Caldwell	\$2,002,000
New Broughton Hospital	Burke	\$3,750,000
Improving South Mountain State Park	Burke	\$3,000,000
State Highway Patrol—Vehicle Paint Booths	Catawba	\$796,000
Improving Lake James State Park	McDowell and Burke	\$4,028,000
Improving Yellow Mountain State Park	Mitchell and Avery	\$3,000,000
Appalachian State University College of Nursing and Health Sciences	Watauga	\$70,781,681
Improving Mount Mitchell State Park	Yancey	\$800,000

Transportation Bond

PROJECT	COUNTY	ESTIMATED COST
U.S. 221	McDowell	\$88,940,000
Unpaved Secondary Roads Paving Projects		\$29,520,000

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SOUTHWEST REGION

Infrastructure Bond

PROJECT	COUNTY	ESTIMATED COST
Improving Reed Gold Mine State Historic Site	Cabarrus	\$7,000,000
State Highway Patrol—Vehicle Paint Booths	Catawba and Rowan	\$796,000
Improving Crowders Mountain State Park	Gaston	\$1,000,000
Improving Lake Norman State Park	Iredell	\$3,076,000
UNC Charlotte Science Building	Mecklenburg	\$60,000,000
N.C. Transportation Museum	Rowan	\$15,000,000
Badin Warehouse Lot Expansion	Stanly	\$130,000
Improving Morrow Mountain State Park	Stanly	\$2,050,000

Transportation Bond

PROJECT	COUNTY	ESTIMATED COST
George Liles Parkway	Cabarrus	\$17,000,000
U.S. 74	Cleveland	\$92,050,000
I-40/I-77	Iredell	\$168,445,000
Weddington Road/I-485 Interchange	Mecklenburg	\$20,103,000
Unpaved Secondary Roads Paving Projects		\$1,656,000