



MEMORANDUM

To: Finance Committee
From: Rich Olson, City Manager
Date: January 22, 2013
Re: Consideration – Adoption of Budget Calendar

BACKGROUND:

In preparation for the fiscal year 2012-2013 budget, the City Council charged the Finance Committee with the task of developing a budget meetings calendar. Last year, the full Council met for a budget overview presentation, which was followed by three budget meetings conducted by the Finance Committee and two additional work sessions by the full Council. All members of the Council were encouraged to attend the Finance Committee meetings if they wished to do so.

ANALYSIS:

The Council needs to adopt a budget work session calendar for the 2013-2014 budget process; and staff is seeking direction regarding development of the schedule. Staff is requesting that a pre-budget work session be scheduled for the City Council at the end of February so that the Council can provide direction to staff regarding initiatives that need to be provided for in the Manager's Recommended Budget.

STAFF RECOMMENDATION:

For the Finance Committee to develop a budget work session calendar for consideration by the Council during the January 28, 2013 Council meeting.

RCO/vdw

~ February 2013 ~						
◀ January						March ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11 Regular City Council Meeting	12	13	14	15	16
17	18	19	20	21	22	23
24	25 Work Session and Regular City Council Meeting	26	27	28	Notes:	

[More Calendars](#) [Mar 2013](#) [Apr 2013](#) [May 2013](#)

~ March 2013 ~						
◀ February						April ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11 Regular City Council Meeting	12	13	14	15	16
17	18	19	20	21	22	23
24	25 Work Session and Regular City Council Meeting	26	27	28	29	30
31	Notes:					

~ April 2013 ~						
◀ March						May ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8 Regular City Council Meeting	9	10	11	12	13
14	15	16	17	18	19	20
21	22 Work Session and Regular City Council Meeting	23	24	25	26	27
28	29 Joint City/County Meeting	30	Notes:			

More Calendars: [May 2013](#), [Jun 2013](#), [Jul 2013](#)

~ May 2013 ~						
◀ April						June ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13 Regular City Council Meeting	14	15	16	17	18
19	20	21	22	23	24	25
26	27 Memorial Day Holiday	28 Work Session and Regular City Council Meeting	29	30	31	Notes:

[More Calendars](#) [June](#) [July](#) [August](#)

~ June 2013 ~						
◀ May						July ▶
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10 Regular City Council Meeting	11	12	13	14	15
16	17	18	19	20	21	22
23	24 Work Session and Regular City Council Meeting	25	26	27	28	29
30	Notes:					

[More Calendars](#) [Jul 2013](#) [Aug 2013](#) [Sep 2013](#)