



MEMORANDUM

To: Mayor and City Councilors
From: Rich Olson, City Manager
Date: September 19, 2013
Re: Consideration – Award of Community Support Grants for FY 13-14

BACKGROUND:

On September 16, 2013, the Finance Committee along with other members of the City Council met to hear presentations from the groups requesting Community Support Grants. The City received \$73,400 in requests for grant funding. Attached, you will find a spreadsheet, which reflects the amount of funding the Finance Committee is recommending for each entity.

The Finance Committee is recommending that the Food Bank receive \$7,500, instead of their application amount of \$5,000 due to the reservation of benefits for Food Stamp recipients that will begin in November.

The Finance Committee is supportive of the SPCA's request; however, they were of the opinion that the amount they requested for their capital campaign should be addressed during next year's budget cycle. They did, however, want to show the SPCA that they are supportive and recommended an allocation of \$1,200 for them.

Members of the Finance Committee will share their discussions with the full Council on their allocation thought process.

STAFF RECOMMENDATION:

By motion, approve the recommendations of the Finance Committee for funding Community Support Grant awards for the various applicants.

RCO/vdw

2013 Community Support Grant Applications

Amount Requested	Purpose	Previous Funding			Finance Committee Recommendation	City Council Authorization
		FY 10-11	FY 11-12	FY 12-13		
5,000.00	Support feeding program in Elizabeth City	5,000.00	6,000.00	7,500.00	7,500.00	
1,500.00	Funding for All Kids Swim Program			1,500.00	1,500.00	
6,000.00	Enhance quality of life for less fortunate/personnel funding for services			6,000.00	6,000.00	
900.00	E-books for juveniles and pre-teens	1,000.00	1,000.00	1,500.00	900.00	
12,000.00	Afterschool Science Program	5,000.00	5,000.00	6,000.00	7,500.00	
2,000.00	Support low-income women's program			1,500.00	1,500.00	
5,000.00	Youthbuild/Americorp Activities	3,500.00	1,500.00	2,500.00	5,000.00	
5,000.00	Support American Legion Baseball			1,000.00	1,500.00	
1,200.00	Tournament Expenses - Already Funded	500.00	500.00	1,200.00	1,200.00	1,200.00
1,300.00	Tournament Expenses - Already Funded	500.00	500.00	1,000.00	1,300.00	1,300.00
10,000.00	Community Care Clinic Support	10,000.00			10,000.00	
15,000.00	To build/renovate new shelter				1,200.00	
6,000.00	Educational Incentives				0	
2,500.00	Utility Bills for new SOULS location			2,500.00	2,500.00	
				2,500.00	2,400.00	
73,400.00		25,500.00	14,500.00	34,700.00	50,000.00	
50,000.00						