



MEMORANDUM

To: Mayor and City Councilors
From: Rich Olson, City Manager
Date: May 2, 2013
Re: Information Regarding the Adoption of Budget Amendments

I received an email from Councilman Stimatz requesting information concerning budget amendments, which had been proposed this fiscal year. Specifically, Councilman Stimatz wanted to know how many budget amendments were not approved and how many were approved directly from the Consent Agenda. In addition, he requested to know which ones were removed from the Consent Agenda and what the vote on each budget amendment was.

Attached, you will find a spreadsheet put together by staff. All budget amendments were approved by a unanimous vote of the City Council. Budget amendments fall into three categories: (1) those placed on the Consent Agenda and approved; (2) budget amendments removed from the Consent Agenda and approved during the Regular Agenda; and (3) Budget amendments, which were placed on the Regular Agenda for action.

If you have any questions, please contact me.

RCO/vdw

Attachment

Budget Amendments	Approved	Not- Approved	Voted On Directly from Consent Agenda	Removed From Consent Agenda for Discussion	Voted Against Budget Amendment	Adopted
1 Community Support Grants Contributions to Organizations	Yes		No	Yes by Mayor Pro-Tem Walton	None	8/13/2012
2 Tractor Supply Repayment	Yes		No	" "	None	8/13/2012
3 *N Road St Resurfacing Project	Tabled	10/29/2012	(Moved from Consent to Reg Council by Mayor Pro-tem Walton) Later Councilman Brooks motioned to table this Budget Amendment			
4 Non-Dept Contingency Contributions	Yes		No	Yes by Mayor Pro-Tem Walton	None	10/29/2012
5 S Road St W&S Grant Proj Ord	Yes		No	Yes by Mayor Pro-Tem Walton	None	10/29/2012
6 Vision 2012	Yes		Yes		None	11/13/2012
7 Former Middle Sch Renovate Grant	Yes		No	Reg Agenda Item	None	11/13/2012
8 *N Road St Resurfacing Project	Yes		No	Reg Agenda Item	None	11/13/2012
9 CAMA Waterfront Grant	Yes		Yes		None	1/14/2013
10 Purchase of Surveillance Equip	Yes		Yes		None	1/14/2013
11 Reimbursement for Police Officers	Yes		Yes		None	1/14/2013
12 Move Stormwater Funds from Congengency to Various Projs	Yes		No	Yes by Mayor Pro-Tem Walton	None	1/14/2013
13 Transfer Funds W&S to S Rd St Proj	Yes		Yes		None	1/14/2013
14 Re-appropriate Unsued Proceeds	Yes		No	Reg Agenda Item	None	1/28/2013
15 Purchase of (2) Police K-9s	Yes		Yes		None	2/11/2013
16 Purchase 213 N Poindexter St	Yes		No	Reg Agenda Item	None	2/25/2013
17 Fire Dept Radio System	Yes		Yes		None	4/22/2013
18 Habitat for Humanity Loan	Yes		No	Reg Agenda Item	None	4/22/2013

*Tabled but later approved at later date City Council Meeting